

TE Author	Ross Hughes			
TE Reviewer	Baljit Wadhwa			
TE Peer Reviewer	Baljit Wadhwa			
Completion, Submission 8	k Delays			
Project Completion				
Project Expected Completion				
Project Actual Completion	5/30/20)10		
Project Completion Difference		Month	ns	
TE Completion				
TE Completion	11/30/20)10		
TE Submission to EO	11/21/20)12		
TE Submission to EO Difference		24 Month	าร	
TER Completion				
TER Completion	03/17/20)12		
TER Submission to EO	03/17/20)12		
TER Submission to EO Difference	е	0 Month	ns	
	ys. Original closing date May 30, e - stakeholder engagement but v			
	Amounts at CEO Endorsement	Amoui	nts at Completion	Ratios
GEF Amount (US\$)	973,000		973,000	100.00 %
Cofinance Amount (US\$)	19,979,000		796,000	3.98 %
Total Amount (US\$)	20,952,000		1,769,000	8.44 %
Comments on Cofinancing				

Quality of Logical Framework

5 - Satisfactory

Project Objectives -

The project objective is to establish public support and effective management for Chu Yang Sin National Park. This project falls within the Forest Ecosystems Operation Program in Biodiversity.

Comment on Changes

The original objectives were adjusted downwards to five (essentially by integrating capacity-building into the first objective) in a revision to the logical framework undertaken in November 2006 (finalized in early 2007). The logframe also made adjustments to the impact indicators to make these more measurable and to reflect the emphasis given to landscape level watershed management in the goal statement. The adjusted indicators adopted in November 2006 were then used in subsequent reporting, including a final self-assessment report prepared by BirdLife International in Indochina.

The revised objectives from November 2006 were:

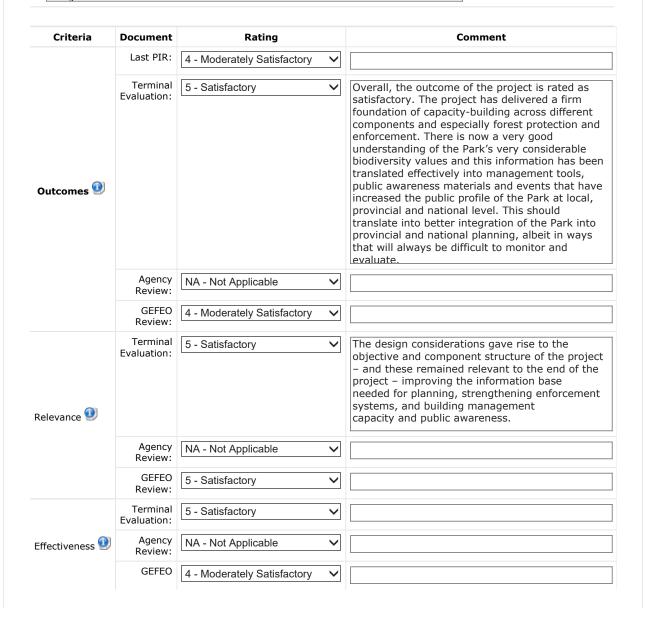
- Build capacity for management and enforcement in the park management team.
- Establish a foundation of knowledge to guide park management and facilitate integration of conservation principles into selected policies and plans applicable to the surrounding landscape
- Create an enforcement environment to stop illegal exploitation and encroachment in the park.
- Generate local community, decision-maker, and key stakeholder support for the management goals of Chu Yang Sin National Park.
- Monitor the impact of project activities

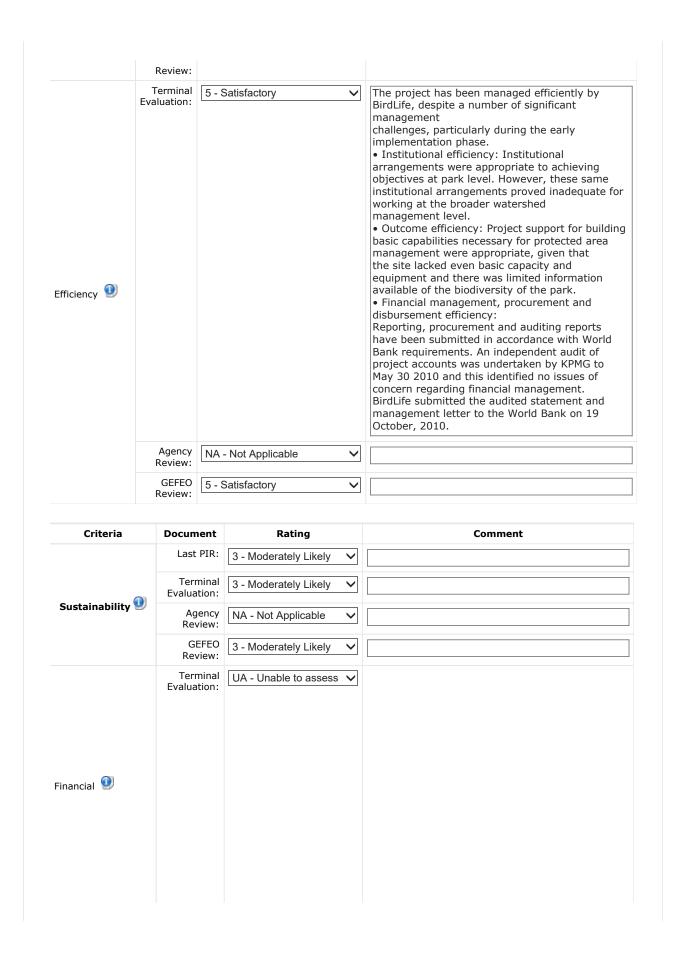
Activities	Outputs	Outcomes	Assumptions & Risks	Impact Enablers	Intermediary States	GEB / Impact		
Build capacity for management and enforcement in the park management team	Training in ethnic languages and English Developing managerial and information technology skills Developing knowledge and expertize in biodiversity survey, species and habitat identification	Effective control of illegal exploitation in the park achieved by patrols of park staff, supported by relevant commune and district institutions					⊘ Edit	Delete
Establish a foundation of knowledge to guide park management and facilitate integration of conservation principles into selected policies and plans applicable to the	Baseline of knowledge and information required for effective park management; field-tested local-level park management approaches including co- management; and	Foundation of knowledge established to guide and engender integrated park management and integration of biodiversity conservation and watershed management	Politically & socially stable environment to carry out all project activities	Provincial and park management board support environmentally friendly development e.g. tourism potential of the Park	Socio-economic master planning for the region considers the unique environmental services and conditions of the protected area.	Reduction of annual amount of forest cleared within the park Biodiversity attributes of Chu Yang Sin conserved in the long term within a wider	⊘ Edit	Delete

	integration of park management goals into land-use and development plans at various administrative levels	in regional planning				framework of integrated watershed and biodiversity management.		
Create an enforcement environment to stop illegal exploitation and encroachment in the park	Expand the area, frequency and scope of patrols. Radio communication system in place to link rangers to the park headquarters Improved cooperation between the Forest Protection Department, the State Forest Enterprise and Lak Reserve.	Develop and institutionalize patrolling systems and strengthen the active support and involvement of district forest protection departments, and the communication of intelligence on high-risk areas and potential offenders.		Key stakeholder and the general public support the management goals of CYS National Park			⊘ Edit	n D
Generate local community, decision- maker, and key stakeholder support for the management goals of Chu Yang Sin National Park.	A marketing and awareness strategy to establish a baseline situation of knowledge and attitudes in buffer zone communes and the provincial capital Village level presentations made by rangers, media activities and public events in and around the Park	Key stakeholder and the general public support the management goals of CYS National Park	Local communities are engaged and have actual influence in environment planning in buffer zone districts	Decisions taken at central level and which have impacts on the integrated wateshed scale take into consideration and involve provincial level authorities (with whom the project works)			⊘ Edit	n D
Monitor the impact of project activities	Park staff proficient in the execution of monitoring requirements, either directly or by contracting outside parties.	Impact of project activities measured and evaluated			Monitoring and evaluation framework for the Park is used following project closure		∂ Edit	n D

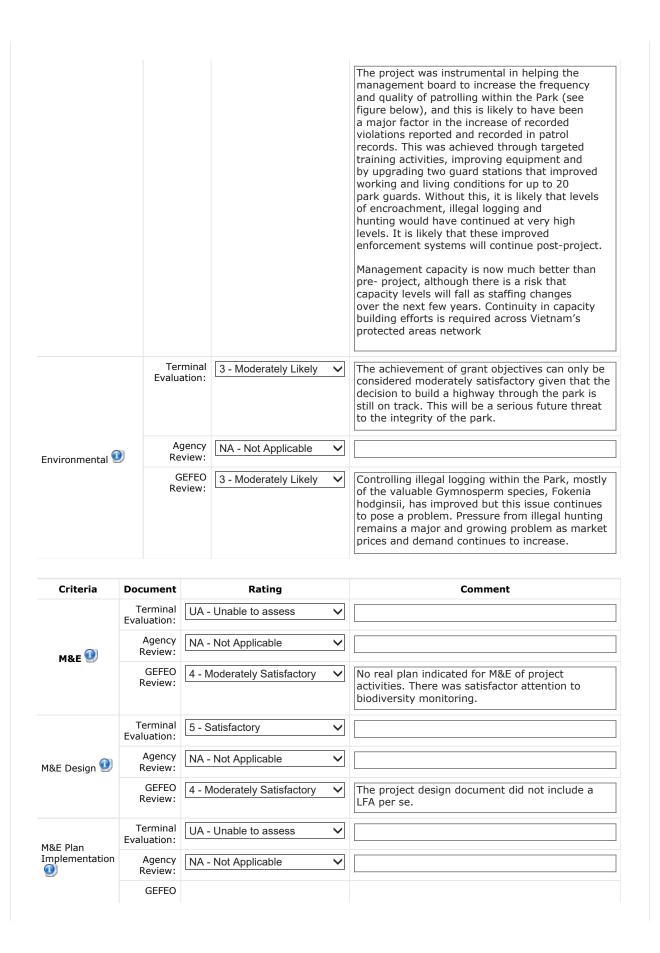
Comment

Overall, the project succeeded in putting in place much-improved information on the biodiversity of the park, improved public awareness amongst key decision-makers of the importance of the park, strengthened capacity for dayto-day conservation management. The project also put in place a workable monitoring and evaluation framework for the Park. Regarding results, there has been minimal loss of forest coverage within the Park but continued deterioration of biodiversity inside Park due to hunting, selective logging and infrastructure development. There is improved information on the Park's biodiversity. It was determined that this is the only site known to support all of the restricted range bird species that characterize this Endemic Bird Area. Seventeen species of amphibian and reptile were collected and are expected to be new to science. The East Truong Son National Highway will go through the Park. The Krong K'Mar hydropower plant approved prior to startup and built inside the Park during project implementation. The Park management could exert little influence on plans for road and hydropower development. A feasibility study was carried out for the expansion of CYSNP to include Lak Landscape Protection Area and some forest blocks belonging Lak and Krong Bong districts.



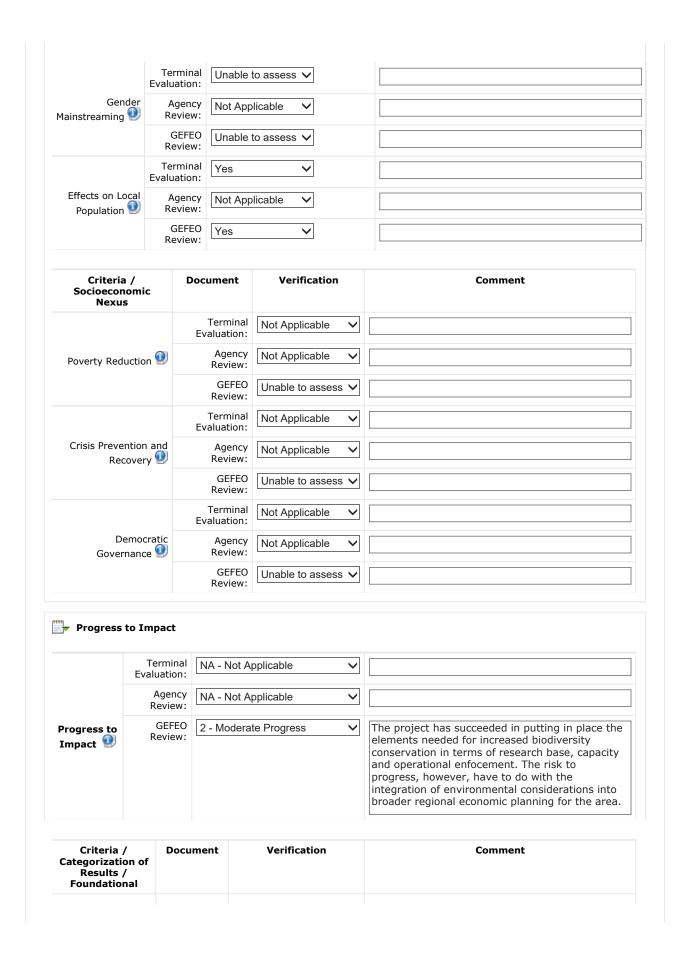


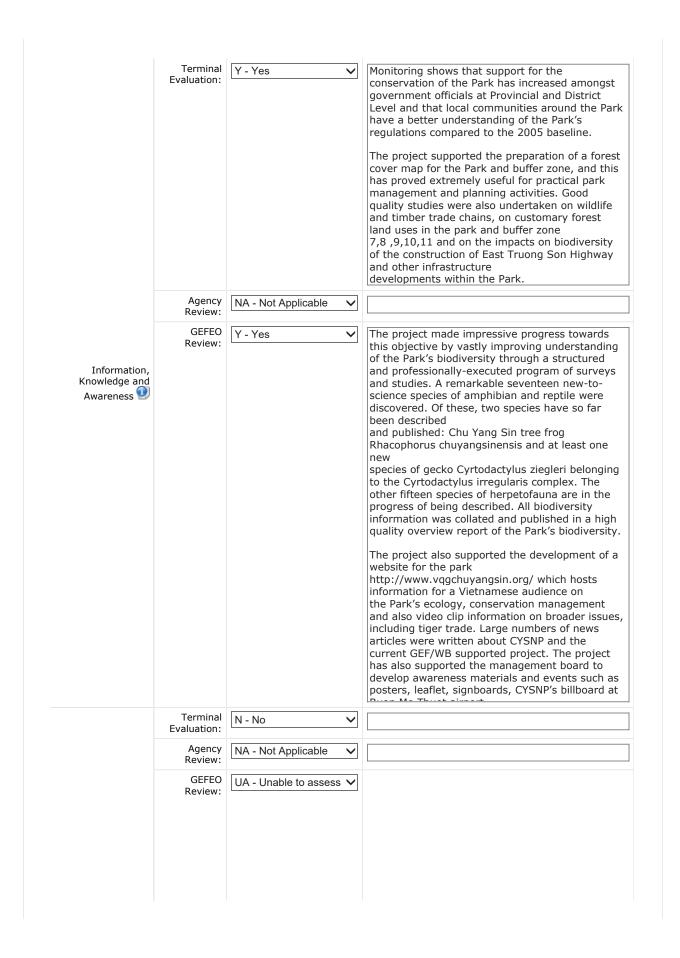
	Agency	NA - Not Applicable	>	No new project funds have been levied. however, regular government funding continues to flow for this national park. Provincial authorities have now committed substantial financial resources for the management of the Park and this should help ensure that conservation management levels are maintained at reasonable levels. However, a major challenge for the management board will be to ensure that provincial financing can be translated into effective conservation management - rather than over investment in infrastructure. In the case of investment in patrol trail construction, this has damaged the Park's ecological integrity and there is a danger that further ill-advised investments may lead to further problems. This is a problem facing protected areas management throughout Vietnam and is being addressed at national policy and institutional level by the Forest Protection Department, with support of
	Review: GEFEO Review:	3 - Moderately Likely	~	The Park's management board now manages a considerable amount of national funds to engage local people in forest protection activities within the Park.
	Terminal Evaluation:	UA - Unable to assess	~	Less than 50% of those surveyed before project closure in 2010 claimed to have knowledge of where the Park's boundaries were - or the rationale that lay behind the Park's regulations.
(2)	Agency Review:	NA - Not Applicable	~	
Socio-political 塱	GEFEO Review:	3 - Moderately Likely	~	There is now greater awareness of Park values and boundary locations, although further and continuous work is required to maintain and build further public support, especially as pressure in land and resources outside the Park boundary continue to grow.
	Terminal Evaluation:	UA - Unable to assess	~	The project did prepare a comprehensive Operational Management Plan which will be the foundation of future management activities of the park authorities.
	Agency Review:	NA - Not Applicable	~	
Institutional and Legal 🖭	GEFEO Review:	3 - Moderately Likely	>	

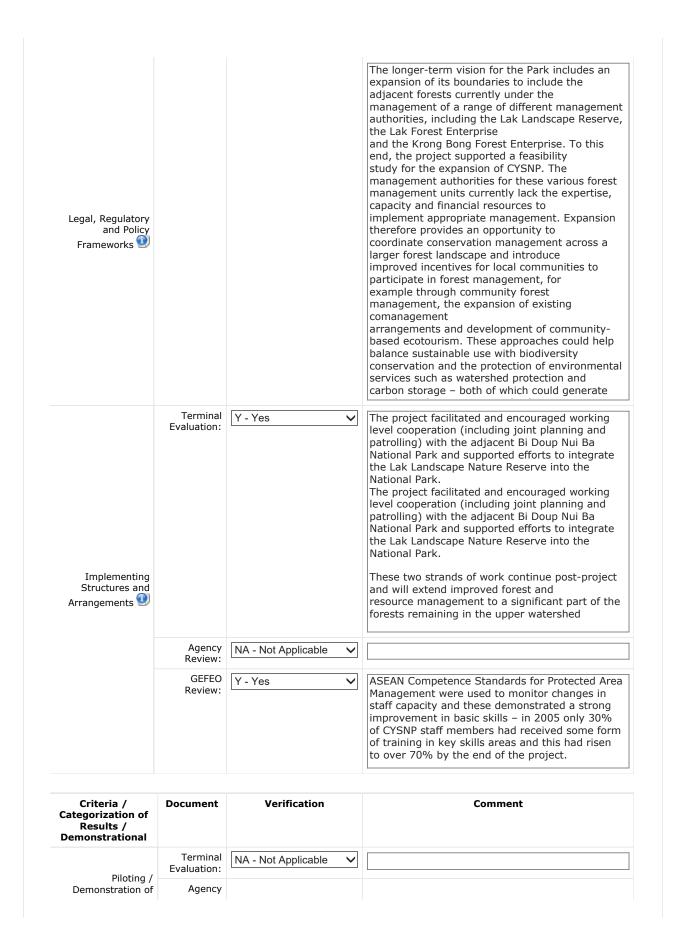


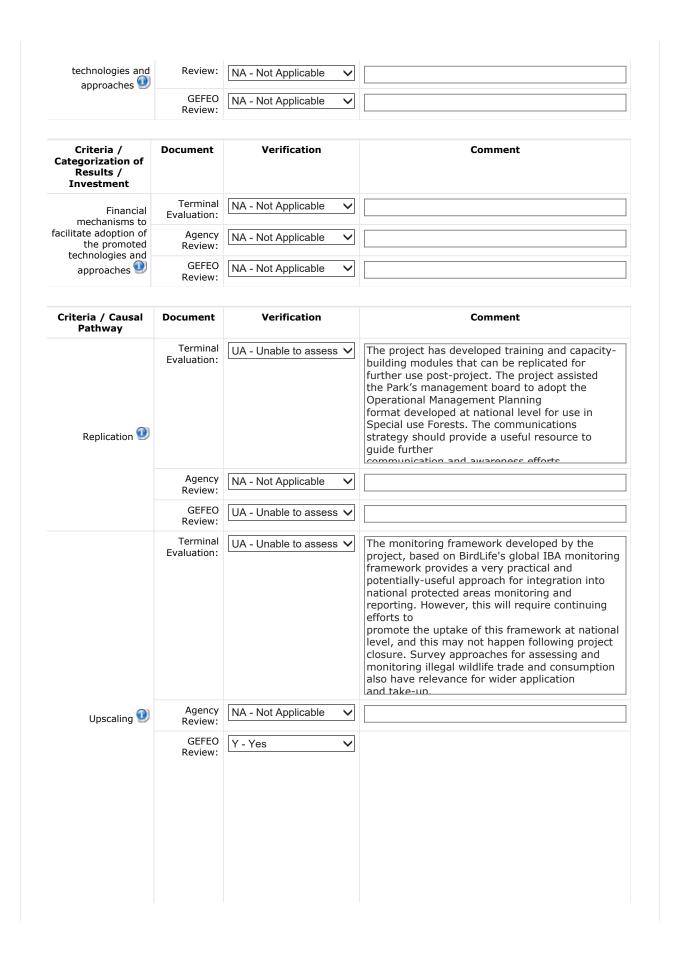
	Review:	4 - Moderately Satisfactory	Progress reports were submitted to GEFSEC. Terminal Evaluation 1 year late in arriving.
	Terminal Evaluation:	UA - Unable to assess	
M&E Funding and Budget Utilization	Agency Review:	NA - Not Applicable	
Julization 😅	GEFEO Review:	UA - Unable to assess	No separate budget indicated for M&E so difficult to assess.
Criteria	Document	t Rating	Comment
Quality of	Termina Evaluation		Y
Implementation and Execution			~
①	GEFEC Review	10 - Calisiaciói y	<u> </u>
Quality of implementation		5 - Galisiaciory	The recipient expressed the view that World Bank TTLs and staff have been highly supportive of the project throughout the prolonged approvals and start-up process - and throughout implementation. World Bank made possible a visit by a large number of donors and senior Vietnamese officials to the Park during the semi-annual donor consultative group meeting in 2008 and this provided an opportunity to focus attention on the vales of the Park and the challenges it faces, especially from poorly-planned infrastructure
	Agency Review GEFEC Review	5 - Satisfactory	Y
Quality of Execution - EA	Termina Evaluation	10 Cationactory	BirdLife managed the project effectively - despite some difficult management challenges posed by political sensitivities in the central highlands. These factors constrained early progress and forced the project to adjust its staffing and implementation strategy. The project gradually developed a good relationship with provincial authorities and a very strong relationship with the National Park management board. The project team and Park management board, working closely together, implemented this project professionally and to a high standard and adapted well to a number of unforeseen setbacks. The technical quality of work, especially ranger training, forest cover analysis and biodiversity surveys have been undertaken to an extremely high standard.
	Agency Review		<u> </u>
	GEFEC Review	10 - Calisiaciói y	▽

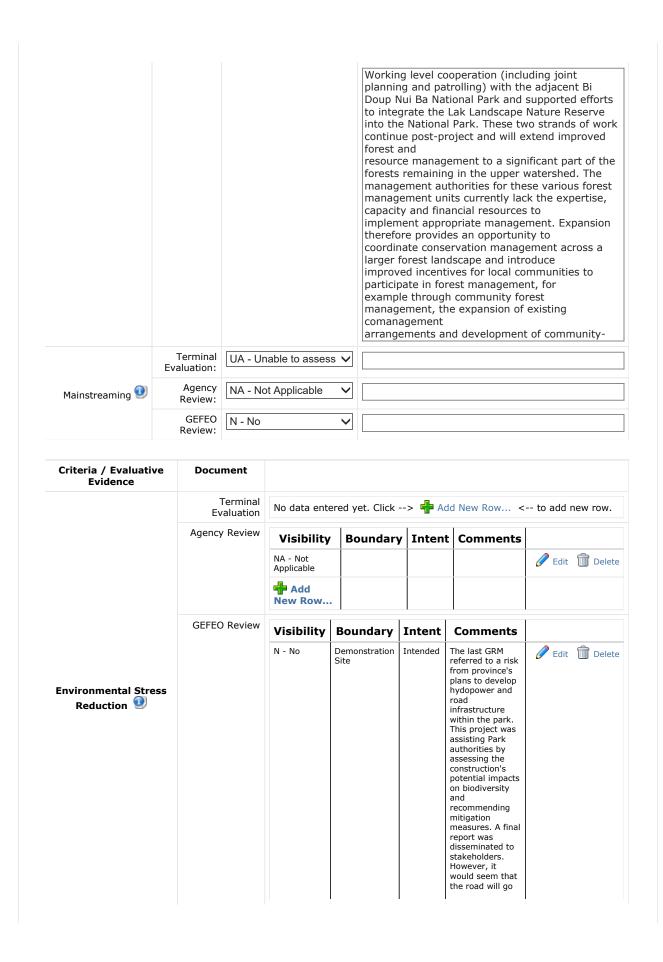
Criteria	Document	Rating/Verification		Comment
Processes Affe Proje	cting Attain ct Results	ment of		
Country	Terminal Evaluation:	UA - Unable to assess	~	
Country Ownership / Driveness /	Agency Review:	NA - Not Applicable	~	
Alignment to Country or Regional Priority	GEFEO Review:	4 - Moderately Satisfactory	~	TE indicates country ownership at regional/local level with planning committees/boards; however ownership at more central strategic levels also needed so as to not erode results.
	Terminal Evaluation:	NA - Not Applicable	~	
Financial Planning 👤	Agency Review:	NA - Not Applicable	~	
	GEFEO Review:	UA - Unable to assess	~	
	Terminal Evaluation:	NA - Not Applicable	~	
Preparation and Readiness	Agency Review:	NA - Not Applicable	~	
	GEFEO Review:	UA - Unable to assess	~	
Stakeholders Involvement <u></u>	Terminal Evaluation:	NA - Not Applicable	V	Implementation of this component of the project fell well behind schedule – making it difficult to assess the overall impact of this component's activities. Nonetheless, the component did support some promising initiatives. For example, a Communication Strategy for the Park was developed which has helped the Park to identify objectives, messages, tools, - together with the financial and human resource needed for its implementation. Public awareness activities then were implemented at both provincial level and grassroots (district/commune/village) level. The project also supported a campaign to "Say NO to illegal forest products", which was included a provincial level event that attracted four thousand people and indirectly reached hundreds of thousands local people through live television broadcast.
	Agency Review:	NA - Not Applicable	~	
	GEFEO Review:	4 - Moderately Satisfactory	~	Key stakeholders in the Ministries responsible for infrastrucute development - hydro and road needed to be much more involved and aware of the protected areas initiave.
	Terminal Evaluation:	No		
Need for Follow	Agency Review:	Not Applicable V		
Up 🥑	GEFEO Review:	Yes		It would be important to know from a progress to impact perspective the status of the proposed infrastructure within park boundaries - i.e hydropower and road that were being planned.





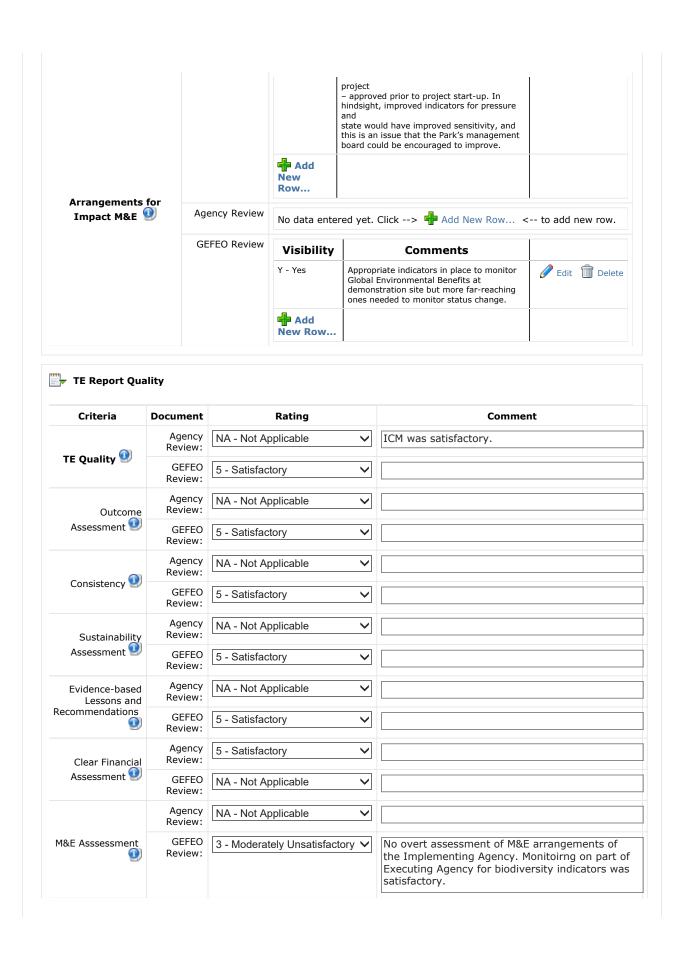


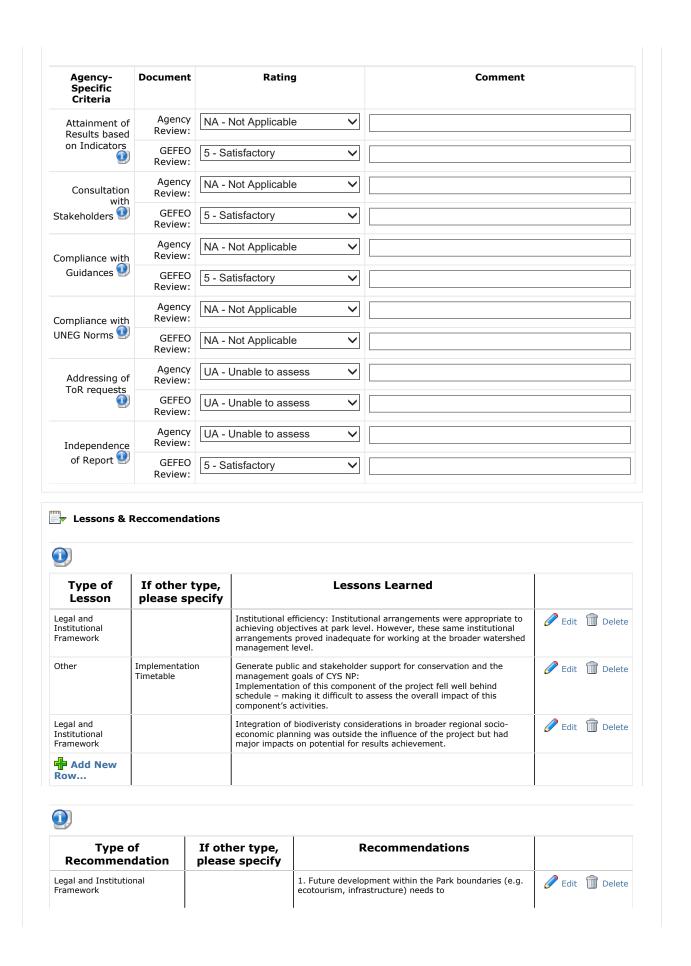




		♣ Add			ahead and certainly this represents a reputational risk for the Bank and for GEF although the project has done all that is reasonably possible to help the Government understand the stakes, support a public dialogue, and thus minimize the reputational risks.		
		New Row					
	Terminal Evaluation	No data ente	ered yet. Click	> # A	dd New Row <	to add i	new row.
	Agency Review	Visibility	Boundar	y Inten	t Comments		
		NA - Not Applicable				Edit	m Delete
		Add New Row					
	GEFEO Review	Visibility	Boundary	Intent	Comments		
Environmental Status		N - No	Systemic	Intended	The project made less progress at watershed management level where the scale and pace of landscape level changes meant it was unrealistic to expect significant impacts of a project of this size.		n Delete
Change ①					Approval delays meant that anticipated partnerships with other, larger development projects operating in the buffer zone were missed		
		N - No	Systemic	Intended	The last GRM referred to a risk from province's plans to develop hydopower and road infrastructure within the park. This project was assisting Park authorities by assessing the construction's potential impacts on biodiversity and recommending mitigation measures.	Ø Edit	To Delete

	Terminal Evaluation	Add New Row Visibility Y - Yes	I	Commen		⊘ Edit	n Delete
Change 塱		UA - Unable to assess	Demonstration Site	Unintended		Edit	n Delete
Socioeconomic Status	GEFEO Review	No data ente	Boundary	Intent	d New Row <	to add r	new row.
	Evaluation Agency Review						
	Terminal	New Row	prod yet Clial-		d New Row <	to add -	now ro…
		♣ Add			approved. From the TE: This represents a reputational risk for the Bank and for GEF although the project has done all that is reasonably possible to help the Government understand the stakes, support a public dialogue, and thus minimize the reputational risks.		
					A reservoir and hydropower plant was built inside the Park during the project's ifetime. The Park has little influence and in some cases was not consulted before such infrastructure development projects were		
				1	The East Truong Son National Highway was planned to go through the Park and an extensive poatrol trail/road network was built inside the Park, which have potential negative impacts on its biodiversity.		





Enforcement efforts and effectiveness need to be further increased to cope with pressures that are increasing at an even greater pace. Continued investment in staff capacity building is necessary for CYSNP to reach the competence level recommended for protected areas staff in ASEAN. A bigger proportion	∂ Edit 1 Delete
necessary for CYSNP to reach the competence level recommended for protected areas staff in ASEAN.	PEdit Delete
A higger proportion	I
of the total funding from the Government for CYSNP should be allocated to its operation, staff training and scientific research activities (versus capital investment).	Edit TDelete
Save Data	
	staff training and scientific research activities (versus capital investment).